

**LEAP Transportation Document 2024-1 as developed March 6, 2024**  
**2023-25 Biennium -- 2024 Supplemental**  
**Highway Improvements Program (I)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Highway Improvements Program (I)</b>				<b>5,018,883</b>	<b>4,542,467</b>	<b>3,096,636</b>	<b>4,712,583</b>	<b>27,450,224</b>
<b>SR 3, Mason/Kitsap County - Improvements</b>				<b>41,072</b>	<b>51,265</b>	<b>55,952</b>	<b>42,608</b>	<b>222,363</b>
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	5	0	0	0	26,545
		Motor Vehicle Account - Local		0	0	0	0	336
		Transportation Partnership Account - State		5	0	0	0	26,209
003	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35	0	0	0	42,608	42,608
		Move Ahead WA Account - State		0	0	0	42,608	42,608
003	L4000017	SR 3/Gorst Area - Widening	26, 35	16,000	27,000	31,298	0	74,298
		Move Ahead WA Account - Federal		10,000	20,000	25,000	0	55,000
		Move Ahead WA Account - State		6,000	7,000	6,298	0	19,298
003	T30400R	SR 3 Freight Corridor	35	25,067	24,265	24,654	0	78,912
		Connecting Washington Account - State		25,067	24,265	24,654	0	78,912
<b>I-5 / SR 16, Tacoma Area - HOV &amp; Corridor Improvements</b>				<b>224,503</b>	<b>66,398</b>	<b>0</b>	<b>0</b>	<b>1,903,747</b>
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	15,638	0	0	0	1,347,949
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	41,618
		Motor Vehicle Account - Federal		0	0	0	0	20,762
		Motor Vehicle Account - Local		344	0	0	0	2,488
		Motor Vehicle Account - State		0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	312,144
		Transportation Partnership Account - State		15,294	0	0	0	932,636
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	208,865	66,398	0	0	555,798
		Connecting Washington Account - State		206,569	64,268	0	0	551,372
		Motor Vehicle Account - State		2,296	2,130	0	0	4,426

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Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>I-5, Lewis County Area - Corridor Improvements</b>				<b>15,813</b>	<b>12,375</b>	<b>49,981</b>	<b>56,163</b>	<b>155,852</b>
005	L2000204	I-5/North Lewis County Interchange	20	6,393	10,206	33,873	0	52,000
		Connecting Washington Account - State		6,393	10,206	33,873	0	52,000
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20	9,420	2,169	16,108	56,163	103,852
		Connecting Washington Account - State		9,420	2,169	16,108	56,163	98,943
		Motor Vehicle Account - Federal		0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	92
<b>I-5, Olympia Freeway</b>				<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,907</b>
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	41	0	0	0	46,907
		Connecting Washington Account - State		33	0	0	0	46,637
		Motor Vehicle Account - Local		8	0	0	0	270
<b>I-5, Puget Sound Area - Improvements</b>				<b>119,021</b>	<b>51,949</b>	<b>21,507</b>	<b>398,569</b>	<b>659,160</b>
000	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38	0	0	0	30,072	30,072
		Move Ahead WA Account - State		0	0	0	30,072	30,072
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements	22, 27, 28, 29	0	0	0	260,478	260,478
		Move Ahead WA Account - State		0	0	0	260,478	260,478
005	L2000160	I-5/Ship Canal Noise Wall	43	7,178	0	0	0	8,002
		Connecting Washington Account - State		7,178	0	0	0	8,002
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38	72,749	5,100	0	0	122,870
		Connecting Washington Account - State		45,476	2,844	0	0	84,059
		Motor Vehicle Account - Local		7,875	256	0	0	8,231
		Move Ahead WA Account - State		19,398	2,000	0	0	30,580

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Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
005	L4000008	I-5 Nisqually Delta	02, 22, 28	0	32,500	21,507	0	54,007
		Move Ahead WA Account - State		0	32,500	21,507	0	54,007
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	0	0	108,019	115,002
		Connecting Washington Account - State		0	0	0	108,019	115,002
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38	39,094	14,349	0	0	68,729
		Connecting Washington Account - State		39,094	14,349	0	0	68,729
<b>I-5, SW Washington - Corridor Improvements</b>				<b>279,220</b>	<b>563,841</b>	<b>579,533</b>	<b>2,111,128</b>	<b>3,624,224</b>
005	L1000111	I-5/179th St Interchange	18, 20	4,220	28,841	52,533	401	86,495
		Connecting Washington Account - State		4,220	28,841	52,533	401	85,995
		Motor Vehicle Account - State		0	0	0	0	500
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	0	117,727	117,727
		Connecting Washington Account - State		0	0	0	117,727	117,727
005	L4000054	I-5 Columbia River Bridge	49	275,000	535,000	527,000	1,993,000	3,420,002
		Motor Vehicle Account - Local		0	0	0	0	45,001
		Motor Vehicle Account - State		0	0	0	0	35,001
		Move Ahead WA Account - Federal		94,500	88,500	209,406	878,500	1,270,906
		Move Ahead WA Account - Local		137,500	267,500	263,500	331,500	1,000,000
		Move Ahead WA Account - State		43,000	179,000	54,094	43,000	329,094
		Unspecified - Tolls		0	0	0	740,000	740,000
<b>I-5, Whatcom/Skagit County - Improvements</b>				<b>10,991</b>	<b>33,956</b>	<b>0</b>	<b>0</b>	<b>57,766</b>
005	L1000099	I-5/Slater Road Interchange - Improvements	42	9,765	33,956	0	0	45,912
		Connecting Washington Account - State		9,765	33,956	0	0	45,912

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Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
005	L2000119	<b>I-5/Northbound on-ramp at Bakerview</b>	42	725	0	0	0	10,915
		Connecting Washington Account - State		0	0	0	0	9,915
		Motor Vehicle Account - Local		725	0	0	0	1,000
005	L2000255	<b>SR 548 (Bell Road)/Peace Portal Drive Intersection</b>	42	501	0	0	0	939
		Connecting Washington Account - State		0	0	0	0	50
		Motor Vehicle Account - Federal		385	0	0	0	385
		Motor Vehicle Account - State		116	0	0	0	504
<b>SR 9, Snohomish County - Corridor Improvements</b>				<b>46,590</b>	<b>116,705</b>	<b>0</b>	<b>0</b>	<b>239,666</b>
009	100904B	<b>SR 9/176th Street SE to SR 96 - Widening</b>	01, 44	13,146	11	0	0	21,922
		Motor Vehicle Account - Local		0	0	0	0	145
		Transportation Partnership Account - State		13,146	11	0	0	21,777
009	L1000240	<b>SR 9/South Lake Stevens Road Roundabout</b>	44	1,662	0	0	0	9,500
		Motor Vehicle Account - Local		220	0	0	0	6,606
		Transportation Partnership Account - State		1,442	0	0	0	2,894
009	N00900R	<b>SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction</b>	44	14,415	116,694	0	0	142,100
		Connecting Washington Account - State		14,415	116,694	0	0	142,100
009	N92040R	<b>SR 9/SR 204 Interchange</b>	44	17,367	0	0	0	66,144
		Connecting Washington Account - State		17,361	0	0	0	66,116
		Motor Vehicle Account - Local		6	0	0	0	28

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Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>				<b>22,221</b>	<b>0</b>	<b>0</b>	<b>6,419</b>	<b>234,860</b>
012	501203X	<b>US 12/Frenchtown Vicinity to Walla Walla - Add Lanes</b>	<b>16</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,652</b>
		Motor Vehicle Account - Federal		0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		40	0	0	0	923
		Transportation Partnership Account - State		0	0	0	0	37,058
012	T20900R	<b>US-12/Walla Walla Corridor Improvements</b>	<b>16</b>	<b>22,181</b>	<b>0</b>	<b>0</b>	<b>6,419</b>	<b>183,208</b>
		Connecting Washington Account - State		22,181	0	0	6,419	183,185
		Motor Vehicle Account - State		0	0	0	0	23
<b>SR 14, Clark/Skamania County - Corridor Improvements</b>				<b>34,635</b>	<b>5,100</b>	<b>375</b>	<b>338</b>	<b>62,650</b>
014	L2000102	<b>SR 14/I-205 to SE 164th Ave - Auxiliary Lanes</b>	<b>17, 18, 49</b>	<b>14,040</b>	<b>350</b>	<b>375</b>	<b>338</b>	<b>28,400</b>
		Connecting Washington Account - State		14,040	350	375	338	28,400
014	L2220062	<b>SR 14/Bingen Underpass</b>	<b>14</b>	<b>20,595</b>	<b>4,750</b>	<b>0</b>	<b>0</b>	<b>34,250</b>
		Connecting Washington Account - State		20,595	4,750	0	0	34,250
<b>SR 18, Auburn to I-90 - Corridor Widening</b>				<b>63,454</b>	<b>261,598</b>	<b>250,000</b>	<b>84,882</b>	<b>680,884</b>
018	L1000120	<b>SR 164 East Auburn Access</b>	<b>30, 31, 47</b>	<b>1,804</b>	<b>11,598</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
		Connecting Washington Account - State		1,804	11,598	0	0	15,000
018	L1000199	<b>SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I</b>	<b>05, 47</b>	<b>61,650</b>	<b>250,000</b>	<b>250,000</b>	<b>84,882</b>	<b>665,884</b>
		Move Ahead WA Account - Federal		45,000	159,355	245,000	13,882	463,237
		Move Ahead WA Account - State		10,000	90,645	5,000	71,000	176,645
		Special Category C Account - State Restr		6,650	0	0	0	26,002

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Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>SR 28/285, Wenatchee Area - Improvements</b>				<b>9,928</b>	<b>13,470</b>	<b>19,827</b>	<b>20,700</b>	<b>68,238</b>
028	202801J	SR 28/E Wenatchee - Access Control	12	1,102	1,370	3,627	0	6,741
		Transportation Partnership Account - State		1,102	1,370	3,627	0	6,741
028	T10300R	SR 28 East Wenatchee Corridor Improvements	07	8,826	12,100	16,200	20,700	61,497
		Connecting Washington Account - State		8,826	12,100	16,200	20,700	61,497
<b>I-82, Yakima To Oregon</b>				<b>3,517</b>	<b>52,022</b>	<b>16,462</b>	<b>0</b>	<b>96,784</b>
082	L2000123	I-82/ EB WB On and Off Ramps	15	241	0	0	0	24,371
		Connecting Washington Account - State		241	0	0	0	24,371
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15	3,276	52,022	16,462	0	72,413
		Connecting Washington Account - State		3,276	52,022	16,462	0	72,413
<b>I-90, Snoqualmie Pass - Corridor Improvements</b>				<b>146,148</b>	<b>129,935</b>	<b>93,315</b>	<b>170,346</b>	<b>1,170,071</b>
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	1,980	625	625	1,392	564,921
		Transportation Partnership Account - State		1,980	625	625	1,392	564,921
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	144,168	129,310	92,690	168,954	605,150
		Connecting Washington Account - State		142,821	128,279	82,014	54	423,104
		Motor Vehicle Account - Local		1,347	1,031	826	0	3,296
		Move Ahead WA Account - State		0	0	9,850	168,900	178,750
<b>I-90, Spokane Area - Corridor Improvements</b>				<b>5,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,957</b>
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	1,018	0	0	0	27,907
		Connecting Washington Account - State		1,018	0	0	0	26,600
		Motor Vehicle Account - Local		0	0	0	0	1,307

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090	L2000122	<b>I-90/Barker to Harvard - Improve Interchanges &amp; Local Roads</b>	<b>04</b>	<b>4,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,050</b>
		Connecting Washington Account - State		3,307	0	0	0	19,575
		Motor Vehicle Account - Local		758	0	0	0	4,286
		Motor Vehicle Account - State		0	0	0	0	189
		<b>I-90, Western Washington - Improvements</b>		<b>761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,035</b>
090	L2000201	<b>I-90/Eastgate to SR 900 - Corridor Improvements</b>	<b>05, 41, 48</b>	<b>761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,035</b>
		Connecting Washington Account - State		761	0	0	0	71,035
		<b>SR 99, Seattle - Alaskan Way Viaduct</b>		<b>42,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,324,618</b>
099	809936Z	<b>SR 99/Alaskan Way Viaduct - Replacement</b>	<b>36, 37, 43</b>	<b>42,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,324,618</b>
		Alaskan Way Viaduct Tolls - State		23,794	0	0	0	223,795
		Motor Vehicle Account - Federal		0	0	0	0	787,212
		Motor Vehicle Account - Local		2,260	0	0	0	336,324
		Motor Vehicle Account - State		4,880	0	0	0	4,880
		Multimodal Transportation Account - State		2	0	0	0	4,807
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	326,359
		Transportation Partnership Account - State		11,100	0	0	0	1,641,241
		<b>US 101/104/112, Olympic Peninsula/SW WA - Improvements</b>		<b>7,555</b>	<b>40,621</b>	<b>0</b>	<b>6,000</b>	<b>54,176</b>
101	L4000009	<b>US 101 Interchange West Olympia Project</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>
		Move Ahead WA Account - State		0	0	0	6,000	6,000
101	L4000013	<b>US 101/Simdars Bypass</b>	<b>24</b>	<b>2,642</b>	<b>26,979</b>	<b>0</b>	<b>0</b>	<b>29,621</b>
		Move Ahead WA Account - State		2,642	26,979	0	0	29,621
104	L4000010	<b>SR 104 Realignment for Ferry Traffic</b>	<b>23</b>	<b>4,913</b>	<b>13,642</b>	<b>0</b>	<b>0</b>	<b>18,555</b>
		Move Ahead WA Account - State		4,913	13,642	0	0	18,555

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<b>SR 167, Renton to Puyallup Corridor Improvements</b>				<b>151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,931</b>
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	151	0	0	0	83,931
		Transportation Partnership Account - State		151	0	0	0	83,931
<b>SR 167, Tacoma to Puyallup - New Freeway</b>				<b>794,866</b>	<b>865,119</b>	<b>294,799</b>	<b>24,762</b>	<b>2,666,631</b>
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 29, 30, 31, 33, 47	794,866	865,119	294,799	24,762	2,666,631
		Connecting Washington Account - State		338,512	293,426	171,641	10,000	1,383,000
		Motor Vehicle Account - Federal		211,131	0	0	0	298,125
		Motor Vehicle Account - Local		27,201	27,063	12,184	14,762	94,585
		Motor Vehicle Account - State		0	0	0	0	4
		Move Ahead WA Account - Federal		170,800	141,069	69,330	0	381,199
		Move Ahead WA Account - Federal - Carbon Reduction-IIJA		7,743	4,800	0	0	19,743
		Move Ahead WA Account - State		36,370	218,761	41,644	0	296,775
		Multimodal Transportation Account - State		3,109	0	0	0	4,800
		Puget Sound Gateway Facility Account - State		0	180,000	0	0	188,400
<b>SR 240, Richland Vicinity - Corridor Improvements</b>				<b>24,409</b>	<b>16,818</b>	<b>0</b>	<b>0</b>	<b>84,690</b>
224	L1000291	SR 224/ Red Mountain Improvements	08, 16	16,225	15,988	0	0	32,213
		Connecting Washington Account - State		14,012	15,988	0	0	30,000
		Motor Vehicle Account - State		2,213	0	0	0	2,213
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	4	0	0	0	41,021
		Motor Vehicle Account - Local		0	0	0	0	186
		Motor Vehicle Account - State		0	0	0	0	1,102
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	39,733
240	L2000202	SR 240/Richland Corridor Improvements	08	8,180	830	0	0	11,456
		Connecting Washington Account - State		8,180	830	0	0	11,456



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<b>SR 305/SR 304, Bremerton Vicinity - Corridor Improvements</b>				<b>21,081</b>	<b>3,584</b>	<b>0</b>	<b>0</b>	<b>40,300</b>
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	21,081	3,584	0	0	40,300
		Connecting Washington Account - State		21,081	3,584	0	0	40,300
<b>US 395, Spokane - North Spokane Corridor</b>				<b>191,989</b>	<b>269,158</b>	<b>198,486</b>	<b>80,050</b>	<b>1,056,585</b>
395	M00800R	US 395 North Spokane Corridor	03, 04, 06	191,989	269,158	198,486	80,050	1,056,585
		Connecting Washington Account - State		191,507	269,158	198,486	80,050	1,049,247
		Motor Vehicle Account - Local		482	0	0	0	1,338
		Special Category C Account - State Restr		0	0	0	0	6,000
<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>				<b>821,018</b>	<b>568,600</b>	<b>84,000</b>	<b>178,000</b>	<b>2,293,719</b>
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	45	34,236	0	0	0	85,625
		Connecting Washington Account - State		32,839	0	0	0	83,004
		Motor Vehicle Account - Local		1,397	0	0	0	2,621
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	326,293	439,500	76,000	0	873,811
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		214,726	439,500	76,000	0	757,230
		Move Ahead WA Account - State		111,567	0	0	0	111,567
		Transportation Partnership Account - State		0	0	0	0	5,014
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	460,489	129,100	8,000	178,000	1,334,283
		Connecting Washington Account - State		372,291	121,200	0	0	1,008,911
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		86,900	6,543	8,000	178,000	279,443
		Motor Vehicle Account - Local		1,298	1,357	0	0	10,929
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	12,805
		Transportation Partnership Account - State		0	0	0	0	22,195

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>SR 510, Yelm - New Freeway</b>				<b>38,829</b>	<b>27,810</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
510	T32700R	SR 510/Yelm Loop Phase 2	02	38,829	27,810	0	0	75,000
		Connecting Washington Account - State		38,829	27,810	0	0	75,000
<b>SR 520, Seattle to Redmond - Corridor Improvements</b>				<b>520,465</b>	<b>539,368</b>	<b>487,820</b>	<b>454,363</b>	<b>2,807,949</b>
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48	28,756	0	0	0	40,900
		Connecting Washington Account - State		28,756	0	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	13,950	0	0	0	75,264
		Connecting Washington Account - State		13,889	0	0	0	74,917
		Motor Vehicle Account - Local		61	0	0	0	347
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43, 46, 48	477,759	539,368	487,820	454,363	2,691,785
		Connecting Washington Account - State		409,667	531,491	197,820	259,823	2,060,115
		Motor Vehicle Account - Local		5,592	7,277	0	0	13,184
		Motor Vehicle Account - State		0	0	0	0	60
		Move Ahead WA Account - State		0	0	40,000	40,000	80,000
		SR 520 Civil Penalties Account - State		10,000	0	0	0	10,000
		SR 520 Corridor Account - State 520 Toll		500	600	250,000	154,540	476,426
		Transportation Future Funding Program Account - State		52,000	0	0	0	52,000
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>				<b>10,381</b>	<b>15,926</b>	<b>5,464</b>	<b>0</b>	<b>57,193</b>
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	27	0	0	0	22,566
		Motor Vehicle Account - Federal		0	0	0	0	995
		Motor Vehicle Account - Local		27	0	0	0	1,174
		Motor Vehicle Account - State		0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	6,003
		Transportation Partnership Account - State		0	0	0	0	13,040

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**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
522	NPARADI	<b>SR 522/Paradise Lk Rd Interchange &amp; Widening on SR 522 (Design/Engineering)</b>	<b>01, 44</b>	<b>10,354</b>	<b>15,926</b>	<b>5,464</b>	<b>0</b>	<b>34,627</b>
		Connecting Washington Account - State		552	4,985	4,464	0	10,001
		Motor Vehicle Account - Local		0	0	0	0	75
		Motor Vehicle Account - State		9,593	1,150	0	0	13,551
		Move Ahead WA Account - State		209	9,791	1,000	0	11,000
		<b>SR 531, Smokey Point Vicinity - Improvements</b>		<b>24,201</b>	<b>12,742</b>	<b>0</b>	<b>0</b>	<b>39,477</b>
531	L1000114	<b>SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements</b>	<b>10, 39</b>	<b>24,201</b>	<b>12,742</b>	<b>0</b>	<b>0</b>	<b>39,477</b>
		Connecting Washington Account - State		24,198	12,742	0	0	39,302
		Motor Vehicle Account - Local		3	0	0	0	175
		<b>SR 539, Bellingham North - Corridor Improvements</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>48,069</b>	<b>48,069</b>
539	L2000118	<b>SR 539/Guide Meridian</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,069</b>	<b>48,069</b>
		Connecting Washington Account - State		0	0	0	48,069	48,069
		<b>Complete Puget Sound Core HOV System - Multiple Highways</b>		<b>18,103</b>	<b>5,900</b>	<b>60,800</b>	<b>14,100</b>	<b>135,299</b>
167	316706C	<b>SR 167/SR 410 to SR 18 - Congestion Management</b>	<b>25, 30, 31</b>	<b>18,103</b>	<b>5,900</b>	<b>60,800</b>	<b>14,100</b>	<b>135,299</b>
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		14,738	5,300	56,522	14,100	105,389
		Motor Vehicle Account - Federal		2,362	0	0	0	22,819
		Motor Vehicle Account - Local		0	0	0	0	5
		Motor Vehicle Account - State		3	0	0	0	368
		Transportation Partnership Account - State		1,000	600	4,278	0	6,718
		<b>Safety - Interchange Improvements (New &amp; Rebuilt)</b>		<b>1,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,462</b>
395	L2000127	<b>US 395/Ridgeline Intersection</b>	<b>08, 16</b>	<b>1,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,462</b>
		Connecting Washington Account - State		0	0	0	0	16,124
		Motor Vehicle Account - Federal		0	0	0	0	1,945
		Motor Vehicle Account - Local		1,713	0	0	0	2,393

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Safety - Interchange, Intersection &amp; Spot Improvements</b>				<b>159,801</b>	<b>49,841</b>	<b>6,149</b>	<b>24,186</b>	<b>337,743</b>
002	N00200R	<b>US Hwy 2 Safety</b>	<b>12, 39, 44</b>	<b>6,214</b>	<b>9,506</b>	<b>0</b>	<b>0</b>	<b>19,000</b>
		Connecting Washington Account - State		6,214	9,506	0	0	16,989
		Motor Vehicle Account - Local		0	0	0	0	2
		Motor Vehicle Account - State		0	0	0	0	2,009
020	L2000169	<b>SR 20/Oak Harbor to Swantown Roundabout</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>24,000</b>	<b>30,000</b>
		Connecting Washington Account - State		0	0	6,000	24,000	30,000
026	L2000057	<b>SR 26/Dusty to Colfax - Add Climbing Lanes</b>	<b>09</b>	<b>8,841</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,652</b>
		Connecting Washington Account - State		7,929	0	0	0	15,740
		Motor Vehicle Account - State		912	0	0	0	912
090	L1000113	<b>I-90/SR 18 Interchange Improvements</b>	<b>05</b>	<b>137,268</b>	<b>7,532</b>	<b>149</b>	<b>186</b>	<b>210,527</b>
		Connecting Washington Account - State		1	0	0	0	5,211
		Motor Vehicle Account - Local		0	0	0	0	534
		Special Category C Account - State Restr		137,267	7,532	149	186	204,782
125	L2000170	<b>SR 125/9th Street Plaza - Intersection Improvements</b>	<b>16</b>	<b>104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,105</b>
		Connecting Washington Account - State		50	0	0	0	3,792
		Motor Vehicle Account - Federal		54	0	0	0	2,313
432	L2000091	<b>SR 432 Longview Grade Crossing</b>	<b>19</b>	<b>782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,262</b>
		Connecting Washington Account - State		782	0	0	0	8,262
526	N52600R	<b>SR 526 Corridor Improvements</b>	<b>21, 38</b>	<b>6,592</b>	<b>32,803</b>	<b>0</b>	<b>0</b>	<b>47,197</b>
		Connecting Washington Account - State		6,592	32,803	0	0	47,190
		Motor Vehicle Account - Local		0	0	0	0	7

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Safety - Roadside Improvements</b>				<b>507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
501	L2000117	SR 501/I-5 to Port of Vancouver	49	507	0	0	0	7,000
		Connecting Washington Account - State		507	0	0	0	7,000
<b>Bridge Preservation - Replacement</b>				<b>8,135</b>	<b>8,415</b>	<b>112,860</b>	<b>80,541</b>	<b>210,541</b>
002	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44	8,135	8,415	112,860	80,541	210,541
		Move Ahead WA Account - Federal		0	0	0	75,000	75,000
		Move Ahead WA Account - State		8,135	8,415	112,860	5,541	135,541
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>				<b>1,274,976</b>	<b>749,936</b>	<b>753,542</b>	<b>411,371</b>	<b>4,168,577</b>
000	OBI4004	Chronic Environmental Deficiency Improvements	99	6,375	14,394	14,036	0	72,361
		Connecting Washington Account - State		0	0	14,000	0	14,000
		Motor Vehicle Account - Federal		6,144	14,105	35	0	53,864
		Motor Vehicle Account - Local		0	0	0	0	712
		Motor Vehicle Account - State		231	289	1	0	3,785
998	OBI4001	Fish Passage Barrier Removal	99	1,268,601	735,542	739,506	411,371	4,096,216
		Connecting Washington Account - State		187,790	0	0	0	591,077
		Coronavirus State Fiscal Recovery - Federal - ARPA		337,144	0	0	0	400,000
		Motor Vehicle Account - Federal		110,439	194,041	254,090	117,359	905,779
		Motor Vehicle Account - Local		2,960	0	0	0	18,603
		Motor Vehicle Account - State		8,329	509	151,964	5,145	318,976
		Move Ahead WA Account - Federal		45,112	0	0	150,000	195,112
		Move Ahead WA Account - State		576,827	540,992	333,452	138,867	1,627,717
		Transportation Partnership Account - State		0	0	0	0	38,952

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**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Environmental - Stormwater &amp; Mitigation Sites</b>				<b>26,432</b>	<b>3,348</b>	<b>3,098</b>	<b>499,988</b>	<b>565,832</b>
000	0B14003	<b>Stormwater &amp; Mitigation Site Improvements</b>	99	8,293	3,000	3,000	0	34,204
		Connecting Washington Account - State		110	0	0	0	131
		Motor Vehicle Account - Federal		5,296	0	0	0	11,091
		Motor Vehicle Account - Local		479	0	0	0	685
		Motor Vehicle Account - State		2,100	3,000	3,000	0	21,989
		Transportation Partnership Account - State		308	0	0	0	308
000	0B14ENV	<b>Environmental Mitigation Reserve – Nickel/TPA/CWA</b>	99	3,139	348	98	44	16,628
		Connecting Washington Account - State		1,398	261	82	43	2,431
		Motor Vehicle Account - State		0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		585	0	0	0	4,115
		Transportation Partnership Account - State		1,156	87	16	1	10,081
000	L4000040	<b>Stormwater Retrofits &amp; Improvements</b>	32	15,000	0	0	499,944	515,000
		Model Toxics Control Stormwater Account - State		15,000	0	0	0	15,000
		Move Ahead WA Account - Federal		0	0	0	300,000	300,000
		Move Ahead WA Account - State		0	0	0	199,944	200,000
<b>Local Programs - Improvement Projects</b>				<b>1,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,399</b>
285	L2000061	<b>SR 28/SR 285, North Wenatchee Area Improvements</b>	07, 12	1,309	0	0	0	8,399
		Connecting Washington Account - State		1,305	0	0	0	8,387
		Motor Vehicle Account - Local		4	0	0	0	12
<b>Move Ahead WA - Pedestrian &amp; Bike Projects</b>				<b>5,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>9,000</b>
090	L2021089	<b>Liberty Park Land Bridge- Spokane</b>	03	5,000	4,000	0	0	9,000
		Climate Active Transportation Account - State		2,000	2,000	0	0	4,000
		Motor Vehicle Account - Federal		3,000	2,000	0	0	5,000

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Move Ahead WA - Road and Highway Projects</b>				<b>2,667</b>	<b>2,667</b>	<b>2,666</b>	<b>0</b>	<b>8,000</b>
999	N00100R	Rural Roadway Departures	99	2,667	2,667	2,666	0	8,000
		Move Ahead WA Account - State		2,667	2,667	2,666	0	8,000
<b>Other</b>				<b>261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>869</b>
000	0B1100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99	261	0	0	0	869
		Motor Vehicle Account - Federal		3	0	0	0	3
		Motor Vehicle Account - State		38	0	0	0	38
		Transportation 2003 Acct (Nickel) - State		5	0	0	0	5
		Transportation Partnership Account - State		215	0	0	0	823

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**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Highway Preservation Program (P)</b>				<b>537,719</b>	<b>510,219</b>	<b>570,503</b>	<b>4,380,143</b>	<b>8,443,903</b>
<b>SR 104, Hood Canal Bridge</b>				<b>236</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>6,487</b>
<b>104</b>	<b>310407D</b>	<b>SR104/Port Angeles Graving Dock Settlement and Remediation</b>	<b>24</b>	<b>236</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>6,487</b>
		Motor Vehicle Account - State		236	75	0	0	770
		Transportation Partnership Account - State		0	0	0	0	5,717
<b>Preservation - Program Support Activities</b>				<b>64,206</b>	<b>65,495</b>	<b>66,774</b>	<b>354,988</b>	<b>971,079</b>
<b>999</b>	<b>095901W</b>	<b>Set Aside for Preservation Program Support Activities</b>	<b>99</b>	<b>64,206</b>	<b>65,495</b>	<b>66,774</b>	<b>354,988</b>	<b>971,079</b>
		Connecting Washington Account - State		13,007	15,683	16,568	95,655	167,320
		Motor Vehicle Account - Federal		19,799	20,197	20,591	109,469	330,589
		Motor Vehicle Account - Local		0	0	0	0	36
		Motor Vehicle Account - State		31,400	29,615	29,615	149,864	473,104
		Transportation Partnership Account - State		0	0	0	0	30
<b>Road Preservation - Asphalt</b>				<b>143,857</b>	<b>154,890</b>	<b>155,060</b>	<b>1,361,050</b>	<b>2,707,472</b>
<b>000</b>	<b>OBP1002</b>	<b>Asphalt Roadways Preservation</b>	<b>99</b>	<b>143,857</b>	<b>154,890</b>	<b>155,060</b>	<b>1,361,050</b>	<b>2,707,472</b>
		Highway Safety Account - State		0	0	0	0	976
		Motor Vehicle Account - Federal		66,000	86,390	99,960	1,153,000	2,222,955
		Motor Vehicle Account - Local		231	0	0	0	8,885
		Motor Vehicle Account - State		56,967	7,500	14,100	82,000	210,248
		Move Ahead WA Account - Federal		0	0	0	59,000	59,000
		Move Ahead WA Account - State		0	61,000	41,000	67,050	169,050
		Transportation 2003 Acct (Nickel) - State		20,659	0	0	0	36,358



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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Road Preservation - Chip Seal</b>				<b>2,855</b>	<b>18,000</b>	<b>34,000</b>	<b>95,000</b>	<b>399,352</b>
000	OBP1001	<b>Chip Seal Roadways Preservation</b>	99	2,855	18,000	34,000	95,000	399,352
		Highway Safety Account - State		0	0	0	0	136
		Motor Vehicle Account - Federal		100	17,000	16,000	90,000	367,129
		Motor Vehicle Account - Local		0	0	0	0	73
		Motor Vehicle Account - State		1,855	1,000	1,000	5,000	14,114
		Move Ahead WA Account - State		900	0	17,000	0	17,900
<b>Road Preservation - Concrete/Dowel Bar Retrofit</b>				<b>142,633</b>	<b>130,000</b>	<b>114,516</b>	<b>820,243</b>	<b>1,635,560</b>
000	OBP1003	<b>Concrete Roadways Preservation</b>	99	142,633	130,000	114,516	820,243	1,635,560
		Highway Safety Account - State		0	0	0	0	37
		Motor Vehicle Account - Federal		90,241	129,000	113,516	759,000	1,382,433
		Motor Vehicle Account - State		2,640	1,000	1,000	5,000	20,609
		Move Ahead WA Account - State		0	0	0	56,243	56,243
		Transportation 2003 Acct (Nickel) - State		49,752	0	0	0	176,238
<b>Bridge Preservation - Repair</b>				<b>23,542</b>	<b>2,500</b>	<b>22,000</b>	<b>3,306</b>	<b>55,063</b>
155	L2000203	<b>SR 155/Omak Bridge Rehabilitation</b>	07	2,000	2,500	22,000	3,306	30,576
		Connecting Washington Account - State		2,000	2,500	10,530	0	15,800
		Move Ahead WA Account - State		0	0	11,470	3,306	14,776
241	L2000174	<b>SR 241/Mabton Bridge</b>	14, 15	21,542	0	0	0	24,487
		Connecting Washington Account - State		21,542	0	0	0	24,487
<b>Bridge Preservation - Replacement</b>				<b>5,919</b>	<b>19,434</b>	<b>30,892</b>	<b>0</b>	<b>56,245</b>
004	400411A	<b>SR 4/Abernathy Creek Br - Replace Bridge</b>	19	1,600	6,900	1,500	0	10,000
		Connecting Washington Account - State		1,600	6,900	1,500	0	10,000
525	L2021084	<b>SR 525 Bridge Replacement - Mukilteo</b>	21	4,319	12,534	29,392	0	46,245
		Move Ahead WA Account - State		4,319	12,534	29,392	0	46,245

**LEAP Transportation Document 2024-1 as developed March 6, 2024**  
**2023-25 Biennium -- 2024 Supplemental**  
**Highway Preservation Program (P)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>				<b>407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,038</b>
000	G2000055	Land Mobile Radio (LMR) Upgrade	98	407	0	0	0	37,038
		Connecting Washington Account - State		407	0	0	0	37,038
<b>Other</b>				<b>154,064</b>	<b>119,825</b>	<b>147,261</b>	<b>1,745,556</b>	<b>2,575,607</b>
000	L1000198	Preservation Activities	98	10,369	10,000	10,000	30,000	90,000
		Transportation Partnership Account - State		10,369	10,000	10,000	30,000	90,000
000	L1100071	Highway System Preservation	99	43,695	28,574	46,000	588,843	1,086,382
		Connecting Washington Account - State		10,170	16,000	46,000	588,843	1,040,283
		Motor Vehicle Account - Federal		33,525	12,574	0	0	46,099
000	L4000057	Highway Preservation	99	100,000	80,000	80,000	1,126,713	1,386,713
		Move Ahead WA Account - Federal		0	0	20,000	1,036,013	1,056,013
		Move Ahead WA Account - State		100,000	80,000	60,000	90,700	330,700
243	L2021048	SR 243 Pavement Preservation and Shoulder Rebuild	13	0	1,251	11,261	0	12,512
		Move Ahead WA Account - State		0	1,251	11,261	0	12,512
<b>Total All Projects</b>				<b>5,556,602</b>	<b>5,052,686</b>	<b>3,667,139</b>	<b>9,092,726</b>	<b>35,894,126</b>